



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-648680	BALAI PENELITIAN TANAH, BOGOR	023	PAGU	9,107,230,000	8,451,621,000	0	0	0	0	0	0	0	17,558,851,000	
				REALISASI	9,031,152,136	8,324,881,464	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	17,356,033,600		
				PERSENTASE	(99.16%)	(98.50%)						0.00%	(98.84%)		
				SISA	76,077,864	126,739,536	0	0	0	0	0	0	202,817,400		
2	018-648680	BALAI PENELITIAN TANAH, BOGOR	140	PAGU	0	408,300,000	255,200,000	0	0	0	0	0	0	663,500,000	
				REALISASI		392,321,300	250,154,045	0.00%	0.00%	0.00%	0.00%	0.00%	642,475,345		
				PERSENTASE	0.00%	(96.09%)	(98.02%)					0.00%	(96.83%)		
				SISA	0	15,978,700	5,045,955	0	0	0	0	0	21,024,655		
TOTAL					PAGU	9,107,230,000	8,859,921,000	255,200,000	0	0	0	0	0	18,222,351,000	
					REALISASI	9,031,152,136	8,717,202,764	250,154,045						17,998,508,945	
					PERSENTASE	(99.16%)	(98.39%)	(98.02%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(98.77%)
					SISA	76,077,864	142,718,236	5,045,955	0	0	0	0	0	223,842,055	