



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-648680	BALAI PENELITIAN TANAH, BOGOR	023	PAGU	9,738,500,000	8,488,864,000	110,000,000	0	0	0	0	0	0	18,337,364,000	
				REALISASI	1,853,625,697	1,649,680,034	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	3,503,305,731	
				PERSENTASE	(19.03%)	(19.43%)								(19.10%)	
				SISA	7,884,874,303	6,839,183,966	110,000,000	0	0	0	0	0	14,834,058,269		
TOTAL				PAGU	9,738,500,000	8,488,864,000	110,000,000	0	0	0	0	0	0	18,337,364,000	
				REALISASI	1,853,625,697	1,649,680,034	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	3,503,305,731
				PERSENTASE	(19.03%)	(19.43%)									(19.10%)
				SISA	7,884,874,303	6,839,183,966	110,000,000	0	0	0	0	0	14,834,058,269		